



 **FAMILY
SERVICE**

Growing Stronger Families

LINCOLN

2017 ANNUAL REPORT

a big year for family service...

“2017 was a big year for Family Service Lincoln. Our longstanding Executive Director, Barry Gourley, retired after many dedicated years. Dennis Hoffman was hired as the new Executive Director and hit the ground running. Dennis brought both experience and new ideas to support expanding the services of Family Service. Family Service is in great hands and the board is very optimistic and excited for its future service to the Lincoln community.”

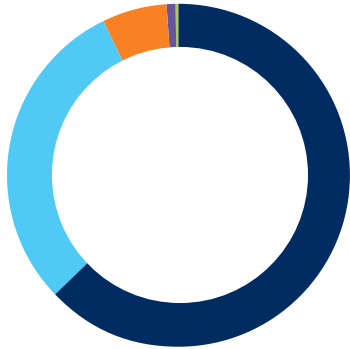
- 2017 Board President
Heidi M Hayes





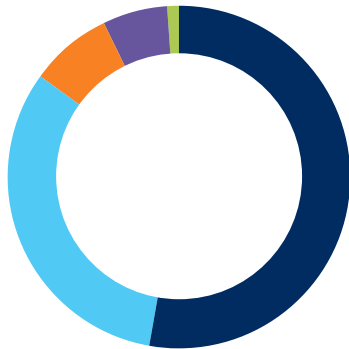
FINANCIALS

FY 2017 Budget Highlights



REVENUE \$10,881,559

- 63% GOVERNMENT GRANTS
- 30% PROGRAM FEES
- 6% OTHER GRANTS
- 0.8% CONTRIBUTIONS
- 0.2% INTEREST/INCOME/MISC



EXPENSES \$10,277,741

- 53% CCFP
- 32% YOUTH DEVELOPMENT
- 8% BEHAVIORAL HEALTH
- 6% WIC
- 1% ADMINISTRATION



20 before and after
school locations

6 Community
Learning Centers

2,207 kids

2,935 hours
of academic
and enrichment clubs

YOUTH DEVELOPMENT

What we do:

Provide life-long learning opportunities and partner with schools, families and neighborhood residents to promote youth development and stronger communities.

How we do it:

Before and After School Programs...
Community Learning Centers...Summer programs

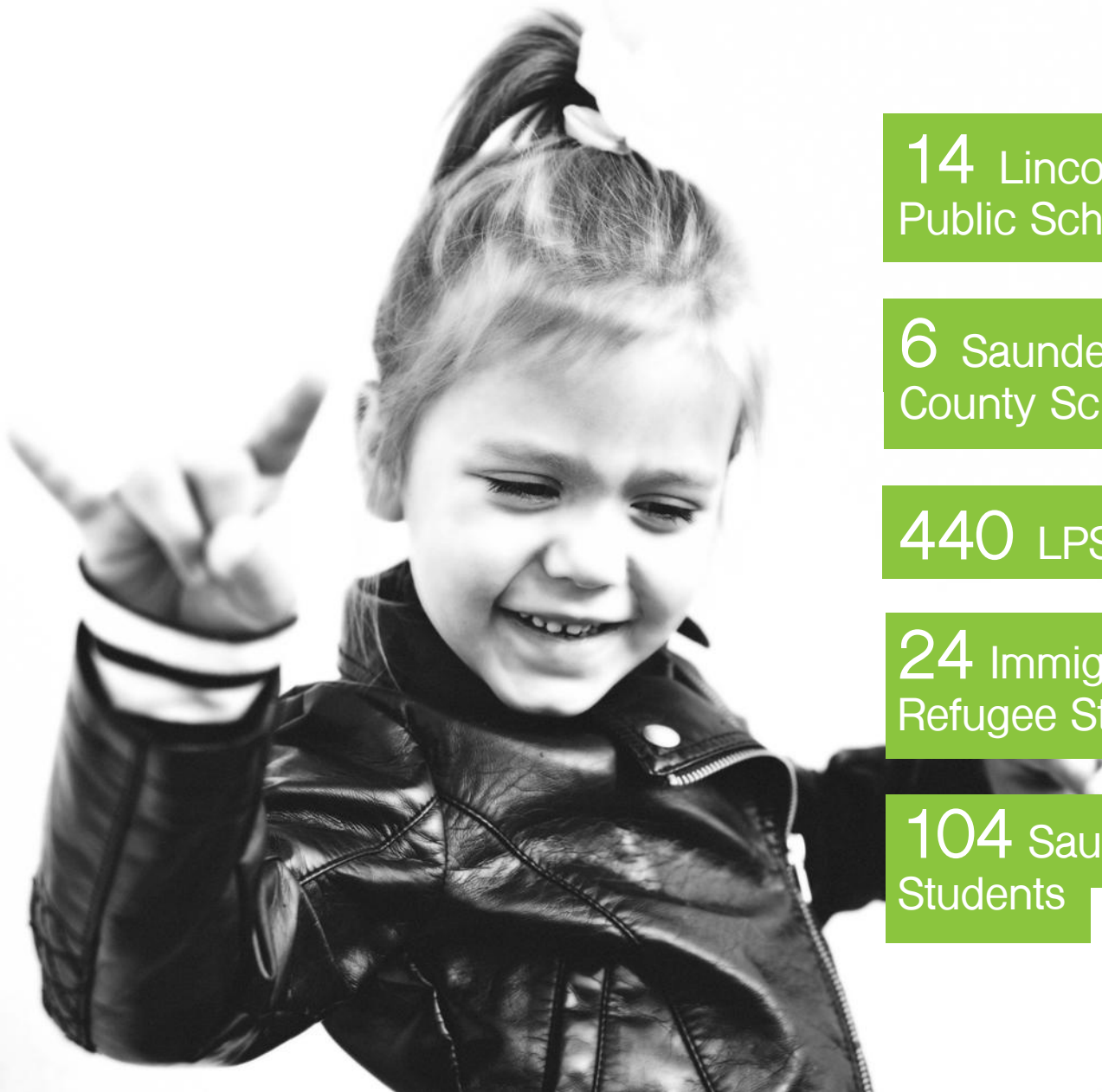
Our impact:

86% met or exceeded State Standards in Science

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The Nebraska Arts Council and Prescott Elementary move the lesson outside of the classroom through intergenerational activities that teach the importance of our elderly community.

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14 Lincoln
Public Schools

6 Saunders
County Schools

440 LPS Students

24 Immigrant and
Refugee Students

104 Saunders Co.
Students

BEHAVIORAL HEALTH

What we do:

Strengthen families and support kids through individual and family therapy, skills building, referrals and advocacy

How we do it:

School and community based therapy...
Community Response Services

Our impact:

88% achieved their service plan goals

“

Family Service Lincoln's school based therapy helps hundreds of kids, like Anya who moved to Lincoln from a war-torn country.

She witnessed violence, her dad's disappearance. She was depressed, anxious and felt isolated.

Today she is excelling in school and has made new friends. She helps her mom around the house and wants to share the positives in her life with others.

”



FAMILY SERVICE



WOMEN INFANTS AND CHILDREN

What we do:

Improve the health of pregnant women,
new mothers and their children

1,642 families

How we do it:

Healthy foods...Nutrition education...Breast-
feeding support...Health assessments and
referrals

\$1,448,202 of
healthy foods purchased

Our impact:

Breastfeeding peer counseling support
increased 136%

94 new referrals for
Breastfeeding Peer
Counseling support



CHILD CARE FOOD PROGRAM

What we do:

Promote healthy meals and improve the quality of child care

How we do it:

Meal Reimbursement...Training...
Nutrition Education

Our impact:

3,502,191 nutritious meals provided to children

14,056 children

48 trainings for
1,016 providers

\$4,849,884
in food reimbursements

908 child care
providers in 85 counties



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"Bigger impacts through partnerships"



 facebook.com/familyservicelincoln