Helping Families Thrive

family focused  adaptable  passionate  collaborative  accountable  preventative  family focused  adaptable  passionate  collaborative  accountable  preventative  family focused  adaptable  passionate  collaborative  accountable  preventative  family focused  adaptable  passionate  collaborative  accountable  preventative
“Helping Families Thrive”

“Our new mission statement - ‘Helping Families Thrive’ - captures the spirit and essence behind Family Service and what drives us every day. With new leadership and energy, we've seen exciting change and opportunity within the programs over the past year. Whether it was adding a new Community Learning Center, collaborating with other organizations, or providing additional individual and family therapy services in several more schools, our organization has made our families and community better and stronger. The stories in this Annual Report are just some of the highlights from 2018 and represent the dedication and integrity of the staff and board to achieve the many positive outcomes you'll read. We thank you for your continued confidence and support as we work to enrich and impact the thousands of children and families we serve together.”

– Diana Schilf, 2018 Board President
FINANCIALS
FY 2018

REVENUE $10,784,368
- 61.4% GOVERNMENT GRANTS
- 29.8% PROGRAM FEES
- 7.6% OTHER GRANTS
- 0.8% CONTRIBUTIONS
- 0.4% INTEREST/INCOME/MISC

EXPENSES $10,304,965
- 51.6% CCFP
- 27.3% YOUTH DEVELOPMENT
- 7.5% BEHAVIORAL HEALTH
- 4.4% WIC
- 9.2% ADMINISTRATION
After school students work together to manipulate objects and build structures at Huntington Elementary School.

21 before and after school locations

7 community learning centers

96% of parents surveyed reported their child was well supervised

1400+ kids each day

YOUTH DEVELOPMENT

What we do:
Provide life-long learning opportunities and partner with schools, families and neighborhood residents to promote youth development and stronger communities

How we do it:
Before and After School Programs, Community Learning Centers, Summer programs

Our impact:
Kids develop at their own pace through active exploration and activities that meet their emotional, social, physical, and intellectual needs
BEHAVIORAL HEALTH

What we do:
Strengthen families and support kids through individual and family therapy, skill building, referrals and advocacy

How we do it:
School and community based therapy and Community Response Services

Our impact:
92% of students showed improved behavior in school

Nicole faced homelessness, family violence, depression and anxiety at an early age. Therapy helped Nicole graduate from high school and envision a healthy future

7 new school locations

23 Lincoln Public Schools, 5 Saunders County Schools and Saunders Medical Center

23% increase in students served (563 compared to 440)

49 immigrant and refugee students

83 community response family members
WOMEN, INFANTS AND CHILDREN

Certified 28 local stores to transition from WIC checks to eWIC cards

1200 families

80 new referrals for Breastfeeding Peer Support Counseling

What we do:
Improve the health of pregnant women, new mothers and their children

How we do it:
Healthy foods, Nutrition education, Breastfeeding support, Health assessments and referrals

Our impact:
Appointment attendance improved to 90% during the eWIC implementation.

eWIC payments improved store check-out for a better experience for families
12,971 children

874 home child care providers in 85 counties

$4,737,604 in food reimbursements

58 trainings for 1050 participants

CHILD CARE FOOD PROGRAM

What we do:
Promote healthy meals and improve the quality of child care

How we do it:
Meal Reimbursement, Training, Nutrition Education

Our impact:
Processed foods offered by our child care participants reduced by 32%
Highlights

In 2018 Family Service Lincoln:

- Refreshed our mission statement to “Helping Families Thrive”
- Created a new logo and initiated a new brand campaign
- Launched a new website: www.familyservicelincoln.org
- Met the Board of Directors goal to establish a 3.0 million dollar reserve account
- Assumed the Dawes Middle School Community Learning Center
- Expanded the Behavioral Health program by adding 6 school sites for a total of 28 locations (23 Lincoln Public Schools and 5 Saunders County Schools)
- Participated in the community’s Safe and Successful Kids campaign
- Initiated an aggressive 3-year strategic plan to position the agency for a better future
- Implemented a new software program to help Youth Development families navigate enrollment and make payments
- Updated our quality improvement plans and programs by setting goals that make bigger impacts
- Implemented the eWIC electronic benefit card system to replace the use of checks
- Assisted an additional 153 child care providers in our Child Care Food Program
- Awarded DHHS’s NAPSACC program grant to provide additional Building Tomorrow training opportunities
- Created new partnerships to improve programs (e.g. The Bay and Dawes partnership to teach kids to skateboard and to use digital media)